Common Budget Items in Proposals - FY2022 (July 1, 2021 - June 30, 2022)

Personnel:

Items	With On-campus Research IDC* included (54.5%)	No IDC*
Summer Salary for 1 month @ salary of $100K/year	$18,470	$11,955
Course Buy-Out @ salary of $100K/year	$20,039	$12,970
12 Month GA - Level 2 PhD Student	$80,522	$59,703
9.5 Month GA - Level 2 PhD student	$62,089	$45,605
Full Summer for 9.5 Month GA - Level 2 PhD Student	$16,501	$12,847
NSF Summer for GA (2-month cap)	$14,894	$11,807
Graduate Hourly Student 20 hours/week for 44 weeks @ $23/hour (max rate)	$33,679	$21,798
Undergrad Hourly Student 20 hours/week for 44 weeks @ $18/hour (max rate)	$26,357	$17,060
Post-Doc (100% FTE @ salary of $70K/year)	$140,271	$90,790
Project Manager (Faculty Research Assistant) 25% FTE @ salary of $70K/year	$35,068	$22,698

Travel:

*IDC: Indirect Costs (also known as Facilities and Administrative costs (F&A) or Administrative Overhead)

Items	With On-campus Research IDC* included (54.5%)	No IDC*
Domestic Conference (calculated at 5-days)	$5,454	$3,530
International Conference Range (calculated at 5-days)	$7,030 - $14,600	$4,550 - $9,450
Domestic visitor to UMD (calculated at 5-days)	$4,295	$2,780
International visitor to UMD Range (calculated at 5-days)	$5,377 - $10,784	$3,480 - $6,980

Supplies:

Items	With On-campus Research IDC* included (54.5%)	No IDC*
Project specific supplies	$1,545	$1,000
Computer	$3,090	$2,000
Software	$2,781	$1,800
Data Storage	$2,318	$1,500
Publication cost	$3,090	$2,000

Participant Support Cost:

Items	With On-campus Research IDC* included (54.5%)	No IDC*
Stipend per person	Exempt from IDC	$500
Domestic travel to UMD per person	Exempt from IDC	$2,780
International travel to UMD Range per person	Exempt from IDC	$3,480 - $6,980
Daily meals per person (using per diem rate)	Exempt from IDC	$56

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Human Subject Cost (Research Participant Payments):

Items	With On-campus Research IDC* included (54.5%)	No IDC*
Per Participant	$39	$25

Consultant/Contracts (any service):

Item	With On-campus Research IDC* included (54.5%)	No IDC*
Editing for 10 hours	$1,004	$650
Transcriptions for 10 hours	$1,159	$750
Designer/Developer for 10 hours	$1,313	$850
Writer for 10 hours	$1,236	$800
Promotions/Media Services for 10 hours	$1,236	$800
Catering/events for 10 people(breakfast,lunch, dinner)	$1,236	$800
Project specific services for 10 hours at $50/hour	$773	$500

*IDC: Indirect Costs (also known as Facilities and Administrative costs (F&A) or Administrative Overhead)